

FY 2018 Control Levels
 by State Bureau, Operating Unit and Account
 AECCA, DA, ESF, GHP-State, and GHP-USAID

\$ in thousands for all items

	FY 2016 Actual	FY 2016 Control	FY 2016 Initial Actual (Not Final) vs FY 2016 Control Difference	FY 2016 Initial Actual (Not Final) vs FY 2016 Control % Difference
TOTAL	16,960,396	11,741,150	(5,219,246)	-30.8%
Africa	5,968,138	5,190,960	(777,178)	-13.0%
Angola	46,335	30,000	(16,335)	-35.3%
Global Health Programs - State	10,935	10,000	(935)	-8.6%
Global Health Programs - USAID	35,400	20,000	(15,400)	-43.5%
Benin	23,100	20,500	(2,600)	-11.3%
Global Health Programs - USAID	23,100	20,500	(2,600)	-11.3%
Botswana	26,151	60,000	33,849	129.4%
Global Health Programs - State	26,151	60,000	33,849	129.4%
Burkina Faso	14,000	20,000	6,000	42.9%
Global Health Programs - USAID	14,000	20,000	6,000	42.9%
Burundi	31,419	22,000	(9,419)	-30.0%
Economic Support Fund	1,250	0	(1,250)	-100.0%
Global Health Programs - State	13,770	10,000	(3,770)	-27.4%
Global Health Programs - USAID	16,399	12,000	(4,399)	-26.8%
Cameroon	34,247	30,000	(4,247)	-12.4%
Global Health Programs - State	32,747	30,000	(2,747)	-8.4%
Global Health Programs - USAID	1,500	0	(1,500)	-100.0%
Central African Republic	1,250	0	(1,250)	-100.0%
Economic Support Fund	1,250	0	(1,250)	-100.0%
Cote d'Ivoire	130,653	142,000	11,347	8.7%
Economic Support Fund	4,374	2,000	(2,374)	-54.3%
Global Health Programs - State	126,279	140,000	13,721	10.9%
Democratic Republic of the Congo	237,933	233,400	(4,533)	-1.9%
Economic Support Fund	63,818	71,000	7,182	11.3%
Global Health Programs - State	48,465	50,000	1,535	3.2%
Global Health Programs - USAID	125,650	112,400	(13,250)	-10.5%
Djibouti	3,300	1,500	(1,800)	-54.5%
Development Assistance	1,500	0	(1,500)	-100.0%
Economic Support Fund	0	1,500	1,500	N/A
Global Health Programs - USAID	1,800	0	(1,800)	-100.0%
Ethiopia	384,943	252,850	(132,093)	-34.3%
Development Assistance	96,309	0	(96,309)	-100.0%
Economic Support Fund	0	60,000	60,000	N/A
Global Health Programs - State	152,769	100,000	(52,769)	-34.5%
Global Health Programs - USAID	135,865	92,850	(43,015)	-31.7%
Ghana	137,784	84,500	(53,284)	-38.7%
Development Assistance	71,500	0	(71,500)	-100.0%
Economic Support Fund	0	30,000	30,000	N/A
Global Health Programs - State	2,784	15,000	12,216	438.8%
Global Health Programs - USAID	63,500	39,500	(24,000)	-37.8%

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	FY 2016 Actual	FY 2018 Actual	FY 2016 Int'l Actual (Not Final) vs FY 2016 Control	FY 2018 Int'l Actual (Not Final) vs FY 2018 Control
			Distance	% Distance
Guinea	22,350	18,000	(4,350)	-19.5%
Development Assistance	2,000	0	(2,000)	-100.0%
Global Health Programs - USAID	20,350	18,000	(2,350)	-11.5%
Kenya	649,278	637,500	(11,778)	-1.8%
Development Assistance	83,622	0	(83,622)	-100.0%
Economic Support Fund	0	83,000	83,000	N/A
Global Health Programs - State	481,456	500,000	18,544	3.9%
Global Health Programs - USAID	84,200	54,500	(29,700)	-35.3%
Lesotho	52,206	70,000	17,794	34.1%
Global Health Programs - State	45,806	70,000	24,194	52.8%
Global Health Programs - USAID	6,400	0	(6,400)	-100.0%
Liberia	70,084	35,000	(35,084)	-50.1%
Economic Support Fund	37,584	13,000	(24,584)	-65.4%
Global Health Programs - State	800	0	(800)	-100.0%
Global Health Programs - USAID	31,700	22,000	(9,700)	-30.6%
Madagascar	63,049	35,000	(28,049)	-44.5%
Development Assistance	14,049	0	(14,049)	-100.0%
Global Health Programs - USAID	49,000	35,000	(14,000)	-28.6%
Malawi	187,962	163,000	(24,962)	-13.3%
Development Assistance	46,250	0	(46,250)	-100.0%
Global Health Programs - State	71,062	120,000	48,938	68.9%
Global Health Programs - USAID	70,650	43,000	(27,650)	-39.1%
Mali	115,078	82,850	(32,228)	-28.0%
Development Assistance	55,728	0	(55,728)	-100.0%
Economic Support Fund	0	39,000	39,000	N/A
Global Health Programs - State	1,500	0	(1,500)	-100.0%
Global Health Programs - USAID	57,850	43,850	(14,000)	-24.2%
Mauritania	1,584	0	(1,584)	-100.0%
Development Assistance	1,584	0	(1,584)	-100.0%
Mozambique	419,628	278,300	(141,328)	-33.7%
Development Assistance	43,000	0	(43,000)	-100.0%
Global Health Programs - State	307,328	225,000	(82,328)	-26.8%
Global Health Programs - USAID	69,300	53,300	(16,000)	-23.1%
Namibia	19,168	65,000	45,832	239.1%
Global Health Programs - State	19,168	65,000	45,832	239.1%
Niger	2,000	0	(2,000)	-100.0%
Development Assistance	2,000	0	(2,000)	-100.0%
Nigeria	461,384	453,300	(8,084)	-1.8%
Development Assistance	47,100	0	(47,100)	-100.0%
Economic Support Fund	7,000	67,000	60,000	857.1%
Global Health Programs - State	232,784	250,000	17,216	7.4%

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Global Health Programs - USAID	174,500	136,300	(38,200)	-21.9%
Rwanda	158,202	107,500	(50,702)	-32.0%
Development Assistance	49,800	0	(49,800)	-100.0%
Economic Support Fund	0	15,000	15,000	N/A
Global Health Programs - State	64,402	70,000	5,598	8.7%
Global Health Programs - USAID	44,000	22,500	(21,500)	-48.9%
Senegal	113,088	56,000	(57,088)	-50.5%
Development Assistance	54,053	0	(54,053)	-100.0%
Economic Support Fund	0	20,000	20,000	N/A
Global Health Programs - State	1,535	0	(1,535)	-100.0%
Global Health Programs - USAID	57,500	36,000	(21,500)	-37.4%
Sierra Leone	3,000	0	(3,000)	-100.0%
Development Assistance	2,500	0	(2,500)	-100.0%
Global Health Programs - State	500	0	(500)	-100.0%
Somalia	24,900	61,000	36,100	145.0%
Economic Support Fund	24,900	61,000	36,100	145.0%
South Africa	307,127	309,600	2,473	0.8%
Development Assistance	6,896	0	(6,896)	-100.0%
Global Health Programs - State	284,931	300,000	15,069	5.3%
Global Health Programs - USAID	15,300	9,600	(5,700)	-37.3%
South Sudan	91,694	81,000	(10,694)	-11.7%
Economic Support Fund	42,400	53,000	10,600	25.0%
Global Health Programs - State	18,784	20,000	1,216	6.5%
Global Health Programs - USAID	30,510	8,000	(22,510)	-73.8%
Sudan	4,817	3,000	(1,817)	-37.7%
Economic Support Fund	4,817	3,000	(1,817)	-37.7%
Swaziland	48,580	60,000	11,420	23.5%
Global Health Programs - State	41,680	60,000	18,320	44.0%
Global Health Programs - USAID	6,900	0	(6,900)	-100.0%
Tanzania	611,233	560,500	(50,733)	-8.3%
Development Assistance	96,500	0	(96,500)	-100.0%
Economic Support Fund	0	23,000	23,000	N/A
Global Health Programs - State	415,398	470,000	54,602	13.1%
Global Health Programs - USAID	99,335	67,500	(31,835)	-32.0%
Uganda	517,396	449,500	(67,896)	-13.1%
Development Assistance	58,450	0	(58,450)	-100.0%
Economic Support Fund	0	19,000	19,000	N/A
Global Health Programs - State	367,946	370,000	2,054	0.6%
Global Health Programs - USAID	91,000	60,500	(30,500)	-33.5%
Zambia	436,051	435,525	(526)	-0.1%
Development Assistance	39,350	0	(39,350)	-100.0%

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Global Health Programs - State	340,451	390,000	49,549	14.6%
Global Health Programs - USAID	56,250	45,525	(10,725)	-19.1%
Zimbabwe	139,383	147,200	7,817	5.6%
Development Assistance	8,212	0	(8,212)	-100.0%
Economic Support Fund	5,421	0	(5,421)	-100.0%
Global Health Programs - State	83,250	125,000	41,750	50.2%
Global Health Programs - USAID	42,500	22,200	(20,300)	-47.8%
African Union	435	0	(435)	-100.0%
Economic Support Fund	435	0	(435)	-100.0%
State Africa Regional (AF)	22,900	20,000	(2,900)	-12.7%
Economic Support Fund	22,900	20,000	(2,900)	-12.7%
USAID Africa Regional (AFR)	120,050	69,935	(50,115)	-41.7%
Development Assistance	106,300	0	(106,300)	-100.0%
Economic Support Fund	0	60,435	60,435	N/A
Global Health Programs - USAID	13,750	9,500	(4,250)	-30.9%
USAID Central Africa Regional	57,000	8,000	(49,000)	-86.0%
Development Assistance	47,000	0	(47,000)	-100.0%
Economic Support Fund	10,000	8,000	(2,000)	-20.0%
USAID East Africa Regional	42,640	10,000	(32,640)	-76.5%
Development Assistance	33,340	0	(33,340)	-100.0%
Economic Support Fund	0	10,000	10,000	N/A
Global Health Programs - USAID	9,300	0	(9,300)	-100.0%
USAID Sahel Regional Program	24,100	24,000	(100)	-0.4%
Development Assistance	16,500	0	(16,500)	-100.0%
Economic Support Fund	0	16,000	16,000	N/A
Global Health Programs - USAID	7,600	8,000	400	5.3%
USAID Southern Africa Regional	38,100	5,500	(32,600)	-85.6%
Development Assistance	34,500	0	(34,500)	-100.0%
Economic Support Fund	0	5,500	5,500	N/A
Global Health Programs - USAID	3,600	0	(3,600)	-100.0%
USAID West Africa Regional	72,556	48,000	(24,556)	-33.8%
Development Assistance	57,556	0	(57,556)	-100.0%
Economic Support Fund	0	48,000	48,000	N/A
Global Health Programs - USAID	15,000	0	(15,000)	-100.0%
East Asia and Pacific	548,513	321,350	(227,163)	-41.4%
Burma	82,401	63,200	(19,201)	-23.3%
Economic Support Fund	51,401	40,000	(11,401)	-22.2%
Global Health Programs - State	8,000	5,000	(3,000)	-37.5%
Global Health Programs - USAID	23,000	18,200	(4,800)	-20.9%
Cambodia	77,372	22,850	(54,522)	-70.5%
Development Assistance	34,750	0	(34,750)	-100.0%

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Economic Support Fund	8,000	0	(8,000)	-100.0%
Global Health Programs - State	6,122	5,000	(1,122)	-18.3%
Global Health Programs - USAID	28,500	17,850	(10,650)	-37.4%
China	24,500	1,500	(23,000)	-93.9%
Economic Support Fund	23,000	0	(23,000)	-100.0%
Global Health Programs - State	1,500	1,500	0	-
Indonesia	100,516	74,300	(26,216)	-26.1%
Development Assistance	57,606	0	(57,606)	-100.0%
Economic Support Fund	0	40,000	40,000	N/A
Global Health Programs - State	1,660	7,500	5,840	351.8%
Global Health Programs - USAID	41,250	26,800	(14,450)	-35.0%
Laos	7,250	0	(7,250)	-100.0%
Development Assistance	4,500	0	(4,500)	-100.0%
Global Health Programs - USAID	2,750	0	(2,750)	-100.0%
Marshall Islands	500	0	(500)	-100.0%
Development Assistance	500	0	(500)	-100.0%
Micronesia	500	0	(500)	-100.0%
Development Assistance	500	0	(500)	-100.0%
Papua New Guinea	5,950	2,000	(3,950)	-66.4%
Global Health Programs - State	3,450	2,000	(1,450)	-42.0%
Global Health Programs - USAID	2,500	0	(2,500)	-100.0%
Philippines	94,079	57,000	(37,079)	-39.4%
Development Assistance	62,079	0	(62,079)	-100.0%
Economic Support Fund	0	46,000	46,000	N/A
Global Health Programs - USAID	32,000	11,000	(21,000)	-65.6%
Thailand	2,410	0	(2,410)	-100.0%
Development Assistance	2,410	0	(2,410)	-100.0%
Timor-Leste	9,000	0	(9,000)	-100.0%
Development Assistance	7,000	0	(7,000)	-100.0%
Global Health Programs - USAID	2,000	0	(2,000)	-100.0%
Vietnam	83,626	67,000	(16,626)	-19.9%
Development Assistance	45,500	0	(45,500)	-100.0%
Economic Support Fund	10,000	32,000	22,000	220.0%
Global Health Programs - State	28,126	35,000	6,874	24.4%
State East Asia and Pacific Regional	10,408	15,000	4,592	44.1%
Economic Support Fund	10,408	15,000	4,592	44.1%
USAID Regional Development Mission-Asia (RDM/A)	50,001	18,500	(31,501)	-63.0%
Development Assistance	35,440	0	(35,440)	-100.0%
Economic Support Fund	0	10,000	10,000	N/A
Global Health Programs - State	6,108	8,500	2,392	39.2%

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Global Health Programs - USAID	8,453	0	(8,453)	-100.0%
Europe and Eurasia	854,022	363,880	(490,142)	-57.4%
Albania	8,650	3,000	(5,650)	-65.3%
Assistance for Europe, Eurasia and Central Asia	8,650	0	(8,650)	-100.0%
Economic Support Fund	0	3,000	3,000	N/A
Armenia	17,633	4,000	(13,633)	-77.3%
Assistance for Europe, Eurasia and Central Asia	17,633	0	(17,633)	-100.0%
Economic Support Fund	0	4,000	4,000	N/A
Azerbaijan	7,716	0	(7,716)	-100.0%
Assistance for Europe, Eurasia and Central Asia	7,716	0	(7,716)	-100.0%
Belarus	7,911	0	(7,911)	-100.0%
Assistance for Europe, Eurasia and Central Asia	7,911	0	(7,911)	-100.0%
Bosnia and Herzegovina	24,700	18,000	(6,700)	-27.1%
Assistance for Europe, Eurasia and Central Asia	24,700	0	(24,700)	-100.0%
Economic Support Fund	0	18,000	18,000	N/A
Georgia	47,512	28,000	(19,512)	-41.1%
Assistance for Europe, Eurasia and Central Asia	47,512	0	(47,512)	-100.0%
Economic Support Fund	0	28,000	28,000	N/A
Kosovo	39,529	27,000	(12,529)	-31.7%
Assistance for Europe, Eurasia and Central Asia	39,529	0	(39,529)	-100.0%
Economic Support Fund	0	27,000	27,000	N/A
Macedonia	5,801	4,000	(1,801)	-31.0%
Assistance for Europe, Eurasia and Central Asia	5,801	0	(5,801)	-100.0%
Economic Support Fund	0	4,000	4,000	N/A
Moldova	30,431	16,000	(14,431)	-47.4%
Assistance for Europe, Eurasia and Central Asia	30,431	0	(30,431)	-100.0%
Economic Support Fund	0	16,000	16,000	N/A
Montenegro	1,750	0	(1,750)	-100.0%
Assistance for Europe, Eurasia and Central Asia	1,750	0	(1,750)	-100.0%
Poland	3,000	0	(3,000)	-100.0%
Assistance for Europe, Eurasia and Central Asia	3,000	0	(3,000)	-100.0%
Serbia	11,867	8,000	(3,867)	-32.6%
Assistance for Europe, Eurasia and Central Asia	11,867	0	(11,867)	-100.0%
Economic Support Fund	0	8,000	8,000	N/A
Ukraine	570,940	177,880	(393,060)	-68.8%

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Assistance for Europe, Eurasia and Central Asia	535,000	0	(535,000)	-100.0%
Economic Support Fund	0	145,000	145,000	N/A
Global Health Programs - State	29,840	30,000	160	0.5%
Global Health Programs - USAID	6,100	2,880	(3,220)	-52.8%
Europe and Eurasia Regional	60,449	63,000	2,551	4.2%
Assistance for Europe, Eurasia and Central Asia	59,249	0	(59,249)	-100.0%
Economic Support Fund	0	62,000	62,000	N/A
Global Health Programs - USAID	1,200	1,000	(200)	-16.7%
International Fund for Ireland	750	0	(750)	-100.0%
Economic Support Fund	750	0	(750)	-100.0%
Organization for Security and Cooperation in Europe (OSCE)	15,383	15,000	(383)	-2.5%
Assistance for Europe, Eurasia and Central Asia	15,383	0	(15,383)	-100.0%
Economic Support Fund	0	15,000	15,000	N/A
Near East	1,732,200	1,607,800	(124,400)	-7.2%
Egypt	142,650	75,000	(67,650)	-47.4%
Economic Support Fund	142,650	75,000	(67,650)	-47.4%
Iraq	122,500	300,000	177,500	144.9%
Economic Support Fund	122,500	300,000	177,500	144.9%
Jordan	812,350	635,800	(176,550)	-21.7%
Economic Support Fund	812,350	635,800	(176,550)	-21.7%
Lebanon	110,000	85,000	(25,000)	-22.7%
Economic Support Fund	110,000	85,000	(25,000)	-22.7%
Libya	10,000	23,000	13,000	130.0%
Economic Support Fund	10,000	23,000	13,000	130.0%
Morocco	15,000	10,000	(5,000)	-33.3%
Development Assistance	15,000	0	(15,000)	-100.0%
Economic Support Fund	0	10,000	10,000	N/A
Syria	100,000	150,000	50,000	50.0%
Economic Support Fund	100,000	150,000	50,000	50.0%
Tunisia	60,000	40,000	(20,000)	-33.3%
Economic Support Fund	60,000	40,000	(20,000)	-33.3%
West Bank and Gaza	205,517	215,000	9,483	4.6%
Economic Support Fund	205,517	215,000	9,483	4.6%
Yemen	34,300	28,500	(5,800)	-16.9%
Economic Support Fund	29,300	25,000	(4,300)	-14.7%
Global Health Programs - USAID	5,000	3,500	(1,500)	-30.0%
Middle East Multilaterals (MEM)	875	500	(375)	-42.9%
Economic Support Fund	875	500	(375)	-42.9%
Middle East Partnership Initiative (MEPI)	66,507	25,000	(41,507)	-62.4%

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Economic Support Fund	66,507	25,000	(41,507)	-62.4%
Middle East Regional Cooperation (MERC)	4,751	0	(4,751)	-100.0%
Economic Support Fund	4,751	0	(4,751)	-100.0%
Near East Regional Democracy	32,000	15,000	(17,000)	-53.1%
Economic Support Fund	32,000	15,000	(17,000)	-53.1%
Trans-Sahara Counter-Terrorism Partnership (TSCTP)	3,800	0	(3,800)	-100.0%
Economic Support Fund	3,800	0	(3,800)	-100.0%
USAID Middle East Regional (MER)	11,950	5,000	(6,950)	-58.2%
Economic Support Fund	11,950	5,000	(6,950)	-58.2%
South and Central Asia	1,562,874	1,129,785	(433,089)	-27.7%
Afghanistan	812,271	650,000	(162,271)	-20.0%
Economic Support Fund	812,271	650,000	(162,271)	-20.0%
Bangladesh	170,800	131,700	(39,100)	-22.9%
Development Assistance	91,800	0	(91,800)	-100.0%
Economic Support Fund	0	95,000	95,000	N/A
Global Health Programs - USAID	79,000	36,700	(42,300)	-53.5%
India	81,513	29,600	(51,913)	-63.7%
Development Assistance	19,219	0	(19,219)	-100.0%
Economic Support Fund	8,231	0	(8,231)	-100.0%
Global Health Programs - State	18,563	10,000	(8,563)	-46.1%
Global Health Programs - USAID	35,500	19,600	(15,900)	-44.8%
Kazakhstan	6,186	0	(6,186)	-100.0%
Assistance for Europe, Eurasia and Central Asia	6,186	0	(6,186)	-100.0%
Kyrgyz Republic	44,870	18,010	(26,860)	-59.9%
Assistance for Europe, Eurasia and Central Asia	40,570	0	(40,570)	-100.0%
Economic Support Fund	0	15,000	15,000	N/A
Global Health Programs - USAID	4,300	3,010	(1,290)	-30.0%
Maldives	2,000	0	(2,000)	-100.0%
Development Assistance	2,000	0	(2,000)	-100.0%
Nepal	84,688	37,625	(47,063)	-55.6%
Economic Support Fund	43,038	20,000	(23,038)	-53.5%
Global Health Programs - USAID	41,650	17,625	(24,025)	-57.7%
Pakistan	222,500	211,250	(11,250)	-5.1%
Economic Support Fund	200,000	200,000	0	-
Global Health Programs - USAID	22,500	11,250	(11,250)	-50.0%
Sri Lanka	38,040	0	(38,040)	-100.0%
Economic Support Fund	38,040	0	(38,040)	-100.0%
Tajikistan	33,038	17,300	(15,738)	-47.6%

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AEECA, DA, ESF, GHP-State, and GHP-USAID

\$ in thousands for all items

	FY 2016 Actual	FY 2016 Control	FY 2016 Initial Actual (Not Final)	FY 2016 Actual (Not Final) vs FY 2016 Control
Assistance for Europe, Eurasia and Central Asia	25,288	0	(25,288)	-100.0%
Economic Support Fund	0	13,000	13,000	N/A
Global Health Programs - USAID	7,750	4,300	(3,450)	-44.5%
Turkmenistan	3,904	0	(3,904)	-100.0%
Assistance for Europe, Eurasia and Central Asia	3,904	0	(3,904)	-100.0%
Uzbekistan	9,391	9,800	409	4.4%
Assistance for Europe, Eurasia and Central Asia	5,391	0	(5,391)	-100.0%
Economic Support Fund	0	7,000	7,000	N/A
Global Health Programs - USAID	4,000	2,800	(1,200)	-30.0%
Central Asia Regional	51,632	19,500	(32,132)	-62.2%
Assistance for Europe, Eurasia and Central Asia	39,958	0	(39,958)	-100.0%
Economic Support Fund	0	12,000	12,000	N/A
Global Health Programs - State	10,674	7,500	(3,174)	-29.7%
Global Health Programs - USAID	1,000	0	(1,000)	-100.0%
South Asia Regional	0	5,000	5,000	N/A
Economic Support Fund	0	5,000	5,000	N/A
State South and Central Asia Regional (SCA)	1,500	0	(1,500)	-100.0%
Economic Support Fund	1,500	0	(1,500)	-100.0%
USAID South Asia Regional	541	0	(541)	-100.0%
Development Assistance	541	0	(541)	-100.0%
Western Hemisphere	1,083,580	662,081	(421,499)	-38.9%
Brazil	12,000	0	(12,000)	-100.0%
Development Assistance	11,500	0	(11,500)	-100.0%
Global Health Programs - State	500	0	(500)	-100.0%
Colombia	133,000	105,000	(28,000)	-21.1%
Economic Support Fund	133,000	105,000	(28,000)	-21.1%
Cuba	20,000	0	(20,000)	-100.0%
Economic Support Fund	20,000	0	(20,000)	-100.0%
Dominican Republic	20,988	10,000	(10,988)	-52.4%
Development Assistance	6,496	0	(6,496)	-100.0%
Global Health Programs - State	9,067	10,000	933	10.3%
Global Health Programs - USAID	5,425	0	(5,425)	-100.0%
Ecuador	2,000	0	(2,000)	-100.0%
Development Assistance	2,000	0	(2,000)	-100.0%
El Salvador	65,000	45,500	(19,500)	-30.0%
Development Assistance	65,000	0	(65,000)	-100.0%
Economic Support Fund	0	45,500	45,500	N/A
Guatemala	125,000	79,900	(45,100)	-36.1%
Development Assistance	112,000	0	(112,000)	-100.0%

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	FY 2016 Actual	FY 2016 Control	FY 2016 Initial Actual Final vs FY 2016 Control	% Difference
Economic Support Fund	0	76,900	76,900	N/A
Global Health Programs - USAID	13,000	3,000	(10,000)	-76.9%
Haiti	177,630	149,200	(28,430)	-16.0%
Development Assistance	65,245	0	(65,245)	-100.0%
Economic Support Fund	0	48,000	48,000	N/A
Global Health Programs - State	87,185	85,000	(2,185)	-2.5%
Global Health Programs - USAID	25,200	16,200	(9,000)	-35.7%
Honduras	93,000	67,100	(25,900)	-27.8%
Development Assistance	93,000	0	(93,000)	-100.0%
Economic Support Fund	0	67,100	67,100	N/A
Jamaica	4,500	0	(4,500)	-100.0%
Development Assistance	4,500	0	(4,500)	-100.0%
Mexico	49,500	25,000	(24,500)	-49.5%
Development Assistance	10,500	0	(10,500)	-100.0%
Economic Support Fund	39,000	25,000	(14,000)	-35.9%
Nicaragua	10,000	0	(10,000)	-100.0%
Development Assistance	10,000	0	(10,000)	-100.0%
Paraguay	8,151	0	(8,151)	-100.0%
Development Assistance	8,151	0	(8,151)	-100.0%
Peru	37,300	22,191	(15,109)	-40.5%
Development Assistance	35,100	0	(35,100)	-100.0%
Economic Support Fund	2,200	22,191	19,991	908.7%
Venezuela	6,500	0	(6,500)	-100.0%
Economic Support Fund	6,500	0	(6,500)	-100.0%
Barbados and Eastern Caribbean	25,713	15,000	(10,713)	-41.7%
Development Assistance	4,926	0	(4,926)	-100.0%
Global Health Programs - State	14,251	15,000	749	5.3%
Global Health Programs - USAID	6,536	0	(6,536)	-100.0%
State Western Hemisphere Regional (WHA)	209,177	121,390	(87,787)	-42.0%
Economic Support Fund	209,177	121,390	(87,787)	-42.0%
USAID Caribbean Development Program	4,000	0	(4,000)	-100.0%
Development Assistance	4,000	0	(4,000)	-100.0%
USAID Central America Regional	39,761	10,000	(29,761)	-74.8%
Development Assistance	19,410	0	(19,410)	-100.0%
Global Health Programs - State	11,960	10,000	(1,960)	-16.4%
Global Health Programs - USAID	8,391	0	(8,391)	-100.0%
USAID Latin America and Caribbean Regional (LAC)	28,360	11,800	(16,560)	-58.4%
Development Assistance	20,560	0	(20,560)	-100.0%
Economic Support Fund	0	5,000	5,000	N/A

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	FY 2016 Actual	FY 2016 Control	FY 2016 Initial Actual	FY 2018 Control
	FY 2016 Actual	FY 2016 Control	Difference	% Difference
Global Health Programs - USAID	7,800	6,800	(1,000)	-12.8%
USAID South America Regional	12,000	0	(12,000)	-100.0%
Development Assistance	12,000	0	(12,000)	-100.0%
USAID Asia Regional	11,450	2,250	(9,200)	-80.3%
USAID Asia Regional	11,450	2,250	(9,200)	-80.3%
Development Assistance	6,850	0	(6,850)	-100.0%
Global Health Programs - USAID	4,600	2,250	(2,350)	-51.1%
BFS - Bureau for Food Security	310,960	100,000	(210,960)	-67.8%
BFS - Board for International Food and Agricultural Development (BIFAD)	400	0	(400)	-100.0%
Development Assistance	400	0	(400)	-100.0%
BFS - Community Development	80,000	0	(80,000)	-100.0%
Development Assistance	80,000	0	(80,000)	-100.0%
BFS - Disaster Risk Reduction	5,000	0	(5,000)	-100.0%
Development Assistance	5,000	0	(5,000)	-100.0%
BFS - Market Access for Vulnerable Populations	18,000	0	(18,000)	-100.0%
Development Assistance	18,000	0	(18,000)	-100.0%
BFS - Markets, Partnerships and Innovation	36,000	0	(36,000)	-100.0%
Development Assistance	36,000	0	(36,000)	-100.0%
BFS - Monitoring and Evaluation	18,000	0	(18,000)	-100.0%
Development Assistance	18,000	0	(18,000)	-100.0%
BFS - Research and Development	130,000	0	(130,000)	-100.0%
Development Assistance	130,000	0	(130,000)	-100.0%
USAID Bureau For Food Security (BFS)	0	100,000	100,000	N/A
Economic Support Fund	0	100,000	100,000	N/A
USAID Country Support (BFS)	23,560	0	(23,560)	-100.0%
Development Assistance	23,560	0	(23,560)	-100.0%
CT - Counterterrorism	5,000	5,000	0	-
State Bureau of Counterterrorism (CT)	5,000	5,000	0	-
Economic Support Fund	5,000	5,000	0	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	143,638	69,739	(73,899)	-51.4%
DCHA - FEWSNet	8,000	0	(8,000)	-100.0%
Development Assistance	8,000	0	(8,000)	-100.0%
DCHA/ASHA	26,000	0	(26,000)	-100.0%
Development Assistance	26,000	0	(26,000)	-100.0%
DCHA/CMM	1,500	0	(1,500)	-100.0%
Development Assistance	1,500	0	(1,500)	-100.0%
DCHA/CMM - Reconciliation Programs	26,000	0	(26,000)	-100.0%

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	FY 2016 Actual	FY 2016 Control	FY 2016 Initial Available	FY 2016 Actual vs FY 2016 Control
	FY 2016 Initial Available (Net Fin)	FY 2016 Control	Difference	% Difference
Development Assistance	16,000	0	(16,000)	-100.0%
Economic Support Fund	10,000	0	(10,000)	-100.0%
DCHA/DRG - Core	15,888	0	(15,888)	-100.0%
Development Assistance	10,988	0	(10,988)	-100.0%
Economic Support Fund	4,900	0	(4,900)	-100.0%
DCHA/DRG - SPANS, Special Protection and Assistance Needs of Survivors	57,250	0	(57,250)	-100.0%
Development Assistance	30,250	0	(30,250)	-100.0%
Economic Support Fund	7,500	0	(7,500)	-100.0%
Global Health Programs - USAID	19,500	0	(19,500)	-100.0%
DCHA/FFP - Non-Contingency	4,000	0	(4,000)	-100.0%
Development Assistance	4,000	0	(4,000)	-100.0%
DCHA/PPM	5,000	0	(5,000)	-100.0%
Development Assistance	5,000	0	(5,000)	-100.0%
USAID Democracy, Conflict and Humanitarian Assistance (DCHA)	0	69,739	69,739	N/A
Economic Support Fund	0	69,739	69,739	N/A
DRL - Democracy, Human Rights and Labor	5,000	50,000	45,000	900.0%
State Democracy, Human Rights, and Labor (DRL)	5,000	50,000	45,000	900.0%
Economic Support Fund	5,000	50,000	45,000	900.0%
E3 - Economic Growth, Education, and Environment	302,595	190,889	(111,706)	-36.9%
USAID Economic Growth, Education and Environment (E3)	302,595	190,889	(111,706)	-36.9%
Development Assistance	297,595	0	(297,595)	-100.0%
Economic Support Fund	5,000	190,889	185,889	3,717.8%
EB - Economic and Business Affairs	500	0	(500)	-100.0%
Bureau of Economic and Business Affairs (EB)	500	0	(500)	-100.0%
Economic Support Fund	500	0	(500)	-100.0%
ENR - Energy Resources	11,400	6,000	(5,400)	-47.4%
Bureau for Energy Resources (ENR)	11,400	6,000	(5,400)	-47.4%
Economic Support Fund	11,400	6,000	(5,400)	-47.4%
GH - Global Health	385,691	155,550	(230,141)	-59.7%
Global Health - Core	385,691	155,550	(230,141)	-59.7%
Global Health Programs - USAID	385,691	155,550	(230,141)	-59.7%
GH - International Partnerships	531,945	455,160	(76,785)	-14.4%
GH/IP - Blind Children	2,500	0	(2,500)	-100.0%
Global Health Programs - USAID	2,500	0	(2,500)	-100.0%
GH/IP - Commodity Fund	20,335	0	(20,335)	-100.0%
Global Health Programs - USAID	20,335	0	(20,335)	-100.0%

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	FY 2018 Actual	FY 2018 Control	FY 2018 Difference	FY 2018 Control %
GH/IP - Gavi, the Vaccine Alliance	235,000	290,000	55,000	23.4%
Global Health Programs - USAID	235,000	290,000	55,000	23.4%
GH/IP - Global Health Security in Development	72,500	72,500	0	-
Global Health Programs - USAID	72,500	72,500	0	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	0	(28,710)	-100.0%
Global Health Programs - USAID	28,710	0	(28,710)	-100.0%
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	0	(2,500)	-100.0%
Global Health Programs - USAID	2,500	0	(2,500)	-100.0%
GH/IP - Microbicides	45,000	0	(45,000)	-100.0%
Global Health Programs - USAID	45,000	0	(45,000)	-100.0%
GH/IP - Neglected Tropical Diseases (NTD)	100,000	75,000	(25,000)	-25.0%
Global Health Programs - USAID	100,000	75,000	(25,000)	-25.0%
GH/IP - TB Drug Facility	15,000	13,500	(1,500)	-10.0%
Global Health Programs - USAID	15,000	13,500	(1,500)	-10.0%
GH/IP - MDR Financing	5,200	4,160	(1,040)	-20.0%
Global Health Programs - USAID	5,200	4,160	(1,040)	-20.0%
GH/IP - New Partners Fund	5,200	0	(5,200)	-100.0%
Global Health Programs - USAID	5,200	0	(5,200)	-100.0%
LAB - Global Development Lab	109,900	15,500	(94,400)	-85.9%
LAB - Data, Analysis, and Research Center (DAR)	1,400	0	(1,400)	-100.0%
Global Health Programs - USAID	1,400	0	(1,400)	-100.0%
LAB - Development Innovation Center (DI)	3,600	0	(3,600)	-100.0%
Global Health Programs - USAID	3,600	0	(3,600)	-100.0%
LAB - Global Development Lab	104,900	15,500	(89,400)	-85.2%
Development Assistance	104,900	0	(104,900)	-100.0%
Economic Support Fund	0	15,500	15,500	N/A
OES - Oceans and International Environmental and Scientific Affairs	1,049,268	57,400	(991,868)	-94.5%
OES/CC Climate Change	24,400	0	(24,400)	-100.0%
Economic Support Fund	24,400	0	(24,400)	-100.0%
OES/M Mercury	450	0	(450)	-100.0%
Economic Support Fund	450	0	(450)	-100.0%
OES/OESP OES Partnerships	1,537	0	(1,537)	-100.0%
Economic Support Fund	1,537	0	(1,537)	-100.0%
OES/OP Other Programs	1,350	5,000	3,650	270.4%
Economic Support Fund	1,350	5,000	3,650	270.4%
OES/SPFF South Pacific Forum Fisheries	21,000	21,000	0	-
Economic Support Fund	21,000	21,000	0	-

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\$ in thousands for all items

	FY 2016 Actual	FY 2016 Control	FY 2016 Final Actual	FY 2016 Actual/Control
	(Not Final)		Difference	% Difference
OES/W Water	531	0	(531)	-100.0%
Economic Support Fund	531	0	(531)	-100.0%
State Oceans and International Environmental and Scientific Affairs (OES)	1,000,000	31,400	(968,600)	-96.9%
Economic Support Fund	1,000,000	31,400	(968,600)	-96.9%
Office of U.S. Foreign Assistance Resources	500	3,500	3,000	600.0%
Foreign Assistance Dashboard	0	2,500	2,500	N/A
Economic Support Fund	0	2,500	2,500	N/A
Foreign Assistance Program Evaluation	500	1,000	500	100.0%
Economic Support Fund	500	1,000	500	100.0%
Other Funding	73,659	50,000	(23,659)	-32.1%
To Be Programmed	63,939	50,000	(13,939)	-21.8%
Assistance for Europe, Eurasia and Central Asia	47,234	0	(47,234)	-100.0%
Development Assistance	2,096	0	(2,096)	-100.0%
Economic Support Fund	14,609	50,000	35,391	242.3%
Treasury GCC Transfer	9,720	0	(9,720)	-100.0%
Economic Support Fund	9,720	0	(9,720)	-100.0%
PPL - Policy, Planning and Learning	18,000	10,036	(7,964)	-44.2%
PPL - Donor Engagement	1,000	0	(1,000)	-100.0%
Development Assistance	1,000	0	(1,000)	-100.0%
PPL - Learning, Evaluation and Research	16,000	0	(16,000)	-100.0%
Development Assistance	16,000	0	(16,000)	-100.0%
PPL - Policy	1,000	0	(1,000)	-100.0%
Development Assistance	1,000	0	(1,000)	-100.0%
USAID Policy, Planning and Learning (PPL)	0	10,036	10,036	N/A
Economic Support Fund	0	10,036	10,036	N/A
S/GAC - Global AIDS Coordinator and Health Diplomacy	2,240,313	1,293,000	(947,313)	-42.3%
S/GAC, Additional Funding for Country Programs	603,313	0	(603,313)	-100.0%
Global Health Programs - State	603,313	0	(603,313)	-100.0%
S/GAC, International Partnerships	1,395,000	1,125,000	(270,000)	-19.4%
Global Health Programs - State	1,395,000	1,125,000	(270,000)	-19.4%
S/GAC, Oversight/Management	162,000	168,000	6,000	3.7%
Global Health Programs - State	162,000	168,000	6,000	3.7%
S/GAC, Technical Support/Strategic Information/Evaluation	80,000	0	(80,000)	-100.0%
Global Health Programs - State	80,000	0	(80,000)	-100.0%

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\$ in thousands for all items

	FY 2016 Actual	FY 2018 Control	FY 2016 Initial Actual (Net) vs FY 2018 Control	% Difference
Special Representatives	11,250	0	(11,250)	-100.0%
S/CCI - Office of the Coordinator for Cyber Issues	2,000	0	(2,000)	-100.0%
Economic Support Fund	2,000	0	(2,000)	-100.0%
S/GP - Secretary's Office of Global Partnerships	1,000	0	(1,000)	-100.0%
Economic Support Fund	1,000	0	(1,000)	-100.0%
S/GWI - Ambassador-at-Large for Global Women's Issues	8,250	0	(8,250)	-100.0%
Economic Support Fund	8,250	0	(8,250)	-100.0%
USAID Program Management Initiatives	0	1,270	1,270	N/A
USAID Program Management Initiatives	0	1,270	1,270	N/A
Economic Support Fund	0	1,270	1,270	N/A